

The Special Meeting of the East Hope City Council was called to order by Council President, Don Wells, Friday, May 9, 2025, at 9 am. Council members Michael Wilcox, Joyce Butler, and Pam Brockus were present. Mayor Deborah Field was absent.

The city council reviewed the draft budget for fiscal year 2026 that staff presented. Revenue trends over the last several years have been flat or slightly decreased and the projected revenues for fiscal year 2026 are projected to remain the same or slightly decreased. The city council discussed the street fund, which is where the lack of funding is affected the most. Current projections for street revenue is \$53,000 with \$27,000 of that spent on salaries which equates to two and a half days a week. The city council discussed the options of a permanent override levy specifically for streets. Staff will gather more information on what is required for a permanent override levy for the regular meeting on Tuesday.

Having no further business to discuss the meeting adjourned at 10 am.

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Don Wells, Council President

ATTEST:

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Christy Franck, City Clerk